



City Hall Council Chambers
206 N. Main Street
Toledo, Oregon 97391

TOLEDO BUDGET COMMITTEE
Regular Meeting – also via Zoom meeting platform
May 20, 2025

6:15 p.m. or immediately following the Toledo Urban Renewal Agency Budget Committee meeting; whichever is earlier

Virtual Meeting: The Budget Committee will hold the meeting for the Budget Committee and staff in person as well as through the Zoom video meeting platform. The public is encouraged to attend the meeting electronically. Meeting materials and login information is available on the meetings page of the City website at www.cityoftoledo.org.

1. **Call to Order and ascertain quorum**
2. **Approval of Minutes**
Minutes from the meeting held May 13, 2025
3. **Review/Discussion of the Budget; beginning with the General Fund**
Directors to provide opening comments for each budget prior to Budget Committee review.
4. **Receive public comment on the proposed Fiscal Year 2025-2026 budget**

Motion for reference – I move to approve the budget [as amended by the Budget Committee] for fiscal year 2025-2026 in the amount of \$27,667,446, approve a tax rate of \$5.18 per \$1,000 of assessed value and accept the state revenue sharing.
5. **Adjournment**

The meeting is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting by calling city offices at (541) 336-2247.

Pursuant to ORS 294.426(7), the proposed budget for Fiscal Year 2024-2025 is available to the public on the city documents page of the City website at www.cityoftoledo.org. A hard copy of the proposed budget is available for review Monday through Thursday 8:00 am to 5:00 pm at the Toledo City Hall, located at 206 North Main Street.