



City Hall Council Chambers
206 N. Main Street
Toledo, Oregon 97391

TOLEDO BUDGET COMMITTEE
Regular Meeting – also via Zoom meeting platform
May 20, 2025

6:15 p.m. or immediately following the Toledo Urban Renewal Agency Budget Committee meeting; whichever is earlier

Virtual Meeting: The Budget Committee will hold the meeting for the Budget Committee and staff in person as well as through the Zoom video meeting platform. The public is encouraged to attend the meeting electronically. Meeting materials and login information is available on the meetings page of the City website at www.cityoftoledo.org.

1. **Call to Order and ascertain quorum**
2. **Approval of Minutes**
Minutes from the meeting held May 13, 2025
3. **Review/Discussion of the Budget; beginning with the General Fund**
Directors to provide opening comments for each budget prior to Budget Committee review.
4. **Receive public comment on the proposed Fiscal Year 2025-2026 budget**

Motion for reference – I move to approve the budget [as amended by the Budget Committee] for fiscal year 2025-2026 in the amount of \$27,667,446, approve a tax rate of \$5.18 per \$1,000 of assessed value and accept the state revenue sharing.
5. **Adjournment**

The meeting is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting by calling city offices at (541) 336-2247.

Pursuant to ORS 294.426(7), the proposed budget for Fiscal Year 2024-2025 is available to the public on the city documents page of the City website at www.cityoftoledo.org. A hard copy of the proposed budget is available for review Monday through Thursday 8:00 am to 5:00 pm at the Toledo City Hall, located at 206 North Main Street.

Toledo Budget Committee
Regular Meeting
 May 13, 2025

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1. CALL TO ORDER

Member Rod Cross called the meeting to order at 6:15 p.m. electronically via Zoom in Toledo, Oregon.

Present	Absent	
X	_____	Barry Bruster
X	_____	Jackie Burns
X	_____	Kim Bush
X	_____	Rod Cross
X	_____	Ricky Dyson
_____	X	Jackie Kauffman
X	_____	Andrew Keating
X	_____	Stacie Keating
X	_____	Anne Learned-Ellis
X	_____	Jonathan Mix
X	_____	Tracy Mix
X	_____	Frank Silvia
_____	_____	Vacant
_____	_____	Vacant

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Staff present: City Manager Pro-Tem (CM) David Clyne, Interim Finance Director (FD) Judy Richter, City Recorder (CR) Lisa Figueroa

2. ELECT CHAIRPERSON

Motion – Member Bruster moved to appoint Member Tracy Mix as the Committee Chairperson. Member Bush seconded the motion and the motion carried as follows:

	AYE	NAY	ABSTAIN	ABSENT
Barry Bruster	X			
Jackie Burns	X			
Kim Bush	X			
Rod Cross	X			
Ricky Dyson	X			
Jackie Kauffman				X
Andrew Keating	X			
Stacie Keating	X			
Anne Learned-Ellis	X			
Jonathan Mix		X		
Tracy Mix		X		
Frank Silvia	X			
Vacant				
Vacant				

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1 **3. ELECT VICE-CHAIR**

2
 3 **Motion** – Member Keating moved to appoint member Barry Bruster as Committee Vice Chairperson.
 4 Member J. Mix seconded the motion and it carried as follows:
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	AYE	NAY	ABSTAIN	ABSENT
Barry Bruster	X			
Jackie Burns	X			
Kim Bush	X			
Rod Cross	X			
Ricky Dyson	X			
Jackie Kauffman				X
Andrew Keating	X			
Stacie Keating	X			
Anne Learned-Ellis	X			
Jonathan Mix	X			
Tracy Mix	X			
Frank Silvia	X			
Vacant				
Vacant				

6
 7 **Motion** – Member Cross moved to cancel the meeting on May 15, with a meeting on May 20 and possible
 8 meeting on May 22, 2025. Member J. Mix seconded the motion and it carried as follows:
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	AYE	NAY	ABSTAIN	ABSENT
Barry Bruster	X			
Jackie Burns	X			
Kim Bush	X			
Rod Cross	X			
Ricky Dyson	X			
Jackie Kauffman				X
Andrew Keating	X			
Stacie Keating	X			
Anne Learned-Ellis	X			
Jonathan Mix	X			
Tracy Mix	X			
Frank Silvia	X			
Vacant				
Vacant				

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 11 **4. PRESENTATION OF THE FISCAL YEAR 2025-2026 BUDGET MESSAGE**

12 CM Clyne noted the meeting schedule includes a meeting on Thursday, May 15, however the Council
 13 indicated they would like to consider cancelling that meeting and reconvening the meeting on Tuesday,
 14 May 20 and a possible meeting on May 22. FD Richter said the Committee should take a vote.
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1 **Motion** – Member Cross moved to cancel the meeting on May 15, have the next meeting on May 20 and
 2 an as needed meeting on May 22. Member Learned-Ellis seconded the motion and it carried as follows:
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	AYE	NAY	ABSTAIN	ABSENT
Barry Bruster	X			
Jackie Burns	X			
Kim Bush	X			
Rod Cross	X			
Ricky Dyson	X			
Jackie Kauffman				X
Andrew Keating	X			
Stacie Keating	X			
Anne Learned-Ellis	X			
Jonathan Mix	X			
Tracy Mix	X			
Frank Silvia	X			
Vacant				
Vacant				

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 5 **5. PRESENTATION OF THE FISCAL YEAR 2025-2026 BUDGET MESSAGE**

6 CM Clyne presented and read the budget message to the Committee.
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8 **6. PUBLIC COMMENT ON THE PROPOSED FISCAL YEAR 2019-2020 BUDGET**

9 Lisa Watson, Yaquina Pacific Railroad Historical Society Director and Brenda Brown volunteer of the
 10 Toledo History Center addressed the Committee. They said funding to both their organizations is uncertain
 11 from Lincoln County even more so this year than last year. They requested assistance again from the City
 12 for the next fiscal year of \$12,000 each and noted they are not requesting an increase. Ms. Watson noted
 13 the funding was used for operational costs. She indicated both organizations will provide a presentation to
 14 the Council on May 21.
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16 CM Clyne noted there is a letter from employee Wendy Pickell and Chairperson Mix read the letter into
 17 the record. Several committee members expressed concern about the potential changes in the police
 18 department and want to discuss the police department budget when they get to it.
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20 **7. ADJOURNMENT**

21 The meeting adjourned at 7:05 p.m.
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23 Respectfully Submitted,
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 25

26 _____
 27 City Recorder Lisa Figueroa
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