



City Hall
206 N. Main Street
Toledo, Oregon 97391

7:30 p.m. or immediately following the City Council meeting;
whichever is earlier

Regular Meeting – also via Zoom Meeting Platform

October 19, 2022

Virtual Meeting: The Urban Renewal Agency will hold the meeting in person for the Agency and staff in person as well as through the Zoom video meeting platform. The public is encouraged to attend the meeting electronically. Visit the meetings page on the city website for meeting login information.

Public Comments: The Urban Renewal Agency may take limited verbal comments during the meeting. Written comments may be submitted by email to lisa.figueroa@cityoftoledo.org 3:00 p.m. the day of the meeting to be included in the record. Comments received will be shared with the Urban Renewal Agency and included in the record.

1. **Call to Order and roll call**
2. **Discussion/Decision Items**
 - Continue discussion regarding priorities for the Urban Renewal Agency for the next five years
3. **Adjournment**

Comments submitted in advance are preferable. Comments may be submitted by phone at 541-336-2247 extension 2060 or by e-mail at lisa.figueroa@cityoftoledo.org. The meeting is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting by calling city offices at (541) 336-2247.

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			2022--2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	
Estimated Yearly Tax Collections			\$400,000	\$448,000	\$482,000	\$518,000	\$554,000	\$592,000	\$631,000	
Projects	Costs									
infrastructure-sewer manhole liners	\$525,000	\$150,000								
Business Loans_ grants	\$500,000	\$50,000								
Public Safety Building	\$5,500,000	\$170,000								
Administration costs	\$365,000	\$30,000								
Buy & Rehab Empty buildings	\$2,000,000									
Redevelopment Loan Fund includes solar	\$892,457									
Arcadia Park	\$250,000									
Balcony above Arcadia Park	\$500,000									
Install sidewalk from JC Market to	\$250,000									
A Street Pump Station replacement	\$2,400,000									
N. Main Street Sewer Reline	\$65,000									
Main Street Tree/sidewalk replacement	\$500,000									
Walkway to DQ from NW 1st at Bus 20	\$450,000									
Bus 20 Sewer Line Replacement Project	\$250,000									
AC Watermain Replacement	\$600,000									
Amenities along streets	\$200,000									
Upgrades to City Hall	\$500,000									
Sewer Main CIPP Liner Install	\$90,000									
Community Center	\$1,000,000									
Water Meter Upgrade	\$200,000									
Playground at Memorial Park	\$500,000									
Recreation investments	\$500,000									
Financing Fees	\$126,785									
Totals	\$18,164,242	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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infrastructure-sewer manhole liners	\$525,000	\$150,000								
Business Loans_ grants	\$500,000	\$50,000								
Public Safety Building	\$5,500,000	\$170,000								
Administration costs	\$365,000	\$30,000								
Buy & Rehab Empty buildings	\$2,000,000									
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Totals	\$18,164,242	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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Business Loans_ grants	\$500,000	\$50,000								
Public Safety Building	\$5,500,000	\$170,000								
Administration costs	\$365,000	\$30,000								
Buy & Rehab Empty buildings	\$2,000,000									
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Recreation investments	\$500,000									
Financing Fees	\$126,785									
Totals	\$18,164,242	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Tracy Mix

			2022--2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	
Estimated Yearly Tax Collections			\$400,000	\$448,000	\$482,000	\$518,000	\$554,000	\$592,000	\$631,000	
Projects	Costs									
infrastructure-sewer manhole liners	\$525,000		\$150,000	\$100,000	\$100,000	\$50,000	\$50,000	\$50,000	\$25,000	
Business Loans_ grants	\$500,000		\$50,000							
Public Safety Building	\$5,500,000		\$170,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	
Administration costs	\$365,000		\$30,000	\$50,000	\$55,000	\$60,000	\$60,000	\$60,000	\$50,000	
Buy & Rehab Empty buildings	\$2,000,000									
Redevelopment Loan Fund includes solar	\$892,457									
Arcadia Park	\$250,000			\$5,000	\$50,000	\$50,000	\$50,000	\$50,000	\$45,000	
Balcony above Arcadia Park	\$500,000									
Install sidewalk from JC Market to	\$250,000			\$5,000	\$5,000	\$50,000	\$50,000	\$50,000	\$80,000	
A Street Pump Station replacement	\$2,400,000			\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$50,000	
N. Main Street Sewer Reline	\$65,000			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$15,000	
Main Street Tree/sidewalk replacement	\$500,000									
Walkway to DQ from NW 1st at Bus 20	\$450,000									
Bus 20 Sewer Line Replacement Project	\$250,000			\$10,000		\$13,000	\$14,000	\$32,000	\$79,215	
AC Watermain Replacement	\$600,000									
Amenities along streets	\$200,000									
Upgrades to City Hall	\$500,000			\$10,000	\$10,000	\$25,000	\$50,000	\$50,000	\$50,000	
Sewer Main CIPP Liner Install	\$90,000			\$8,000	\$2,000	\$10,000	\$20,000	\$40,000	\$10,000	
Community Center	\$1,000,000									
Water Meter Upgrade	\$200,000									
Playground at Memorial Park	\$500,000									
Recreation investments	\$500,000									
Financing Fees	\$126,785			\$20,000	\$20,000	20000	20000	20000	26785	
Totals	\$18,164,242		\$400,000	\$448,000	\$482,000	\$518,000	\$554,000	\$592,000	\$631,000	

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Projects	Costs									
infrastructure-sewer manhole liners	\$525,000	\$150,000		\$150,000	\$150,000	\$50,000	\$25,000		\$525,000	
Business Loans_ grants	\$500,000	\$50,000	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$75,215	\$275,215	
Public Safety Building	\$5,500,000	\$170,000	\$143,000	\$127,000					\$440,000	
									\$0	
Administration costs	\$365,000	\$30,000							\$30,000	
									\$0	
Buy & Rehab Empty buildings	\$2,000,000								\$0	
Redevelopment Loan Fund includes solar	\$892,457						\$52,000	\$71,000	\$123,000	
Arcadia Park	\$250,000				\$150,000				\$150,000	
Balcony above Arcadia Park	\$500,000								\$0	
Install sidewalk from JC Market to	\$250,000				\$125,000	\$125,000			\$250,000	
A Street Pump Station replacement	\$2,400,000								\$0	
N. Main Street Sewer Reline	\$65,000			\$65,000					\$65,000	
Main Street Tree/sidewalk replacement	\$500,000								\$0	
Walkway to DQ from NW 1st at Bus 20	\$450,000								\$0	
Bus 20 Sewer Line Replacement Project	\$250,000		\$150,000	\$100,000					\$250,000	
AC Watermain Replacement	\$600,000					\$200,000	\$200,000	\$200,000	\$600,000	
Amenities along streets	\$200,000								\$0	
Upgrades to City Hall	\$500,000					\$100,000	\$140,000	\$260,000	\$500,000	
Sewer Main CIPP Liner Install	\$90,000		\$90,000						\$90,000	
Community Center	\$1,000,000								\$0	
Water Meter Upgrade	\$200,000				\$50,000	\$25,000	\$125,000		\$200,000	
Playground at Memorial Park	\$500,000								\$0	
Recreation investments	\$500,000								\$0	
Financing Fees	\$126,785		\$15,000	\$15,000	\$18,000	29000	25000	24785	\$126,785	
Totals	\$18,164,242	\$400,000	\$448,000	\$482,000	\$518,000	\$554,000	\$592,000	\$631,000		
		\$0	\$0	\$0	\$0	\$0	\$0	\$0		