



Fire Department
285 NE Burgess Rd
Toledo, Oregon 97391
6:00 p.m.

TOLEDO CITY COUNCIL
Work Session – also via Zoom Meeting Platform
March 23, 2022

Virtual Meeting: The City Council will hold the meeting in person for the City Council and staff as well as through the Zoom video meeting platform. The public is encouraged to attend the meeting electronically. Visit the meetings page on the city website for meeting login information.

Public Comments: The City Council may take limited verbal comments during the meeting. Written comments may be submitted by email to lisa.figueroa@cityoftoledo.org 3:00 p.m. the day of the meeting to be included in the record. Comments received will be shared with the City Council and included in the record.

1. **Call to Order and roll call**
2. **Proclamations/Presentations**
Presentation – Economic Development Alliance of Lincoln County
3. **Visitors/Public Comment**
(The public comment period provides the public with an opportunity to address the City Council regarding items not on the agenda. Please limit your comments to three (3) minutes).
4. **Consent Agenda**
There are no items for consideration
5. **Discussion Items**
 - City infrastructure Facilities Plan – Public Works Director Bill Zuspan
6. **Decision Items**
 - Adopt City Council goals and objectives for Fiscal Year 2022-2023
 - Discussion and decision regarding proceeds from cell tower lease, sale of Toledo Industrial property and American Rescue Plan Act funds
 - Direction to begin process to acquire tax foreclosed properties from Lincoln County
7. **Reports and Comments**
 - Committee updates
8. **Adjournment**

NEXT-GEN

ECONOMIC DEVELOPMENT

From EDALC | For All Lincoln County



E•CON•OM•IC DE•VEL•OP•MENT

Economic development can be defined as efforts that seek to improve the economic well-being and quality of life for a community by creating and/or retaining jobs and supporting or growing incomes and the tax base.

(source: International Economic Development Council)



EDALC — WHO ARE WE?

We are the **Economic Development Alliance of Lincoln County**, a 501 (c)(6) non-profit economic development organization. We work every day to attract, support and grow businesses in Lincoln County to ensure community-wide economic well-being and an improved quality of life.

Our organization has served Lincoln County for over 27 years and is governed by a local Board of Directors. We receive our funding from local governmental units, our local business community and grant dollars.



Paul Schuytema
Executive Director



Sarah Buddingh
Project Associate





What is our mindset?





Entrepreneurial

Creative

Open to Challenges

Flexible

Collaborative

Realistic

Regional

Resilient

Equitable



WHAT DOES NEXT-GEN ECONOMIC DEVELOPMENT LOOK LIKE?

What are our local priorities?

LOCAL BUSINESS DEVELOPMENT



RETENTION



EXPANSION



RELENTLESS
SUPPORT

ENTREPRENEURIAL SUPPORT



ENTREPRENEURSHIP



ECOSYSTEM
DEVELOPMENT



RELENTLESS
SUPPORT





OREGON OIH

OCEAN INNOVATION HUB

Growing the Blue Economy Locally and Regionally

LOCAL PROJECT SUPPORT

- ART Toledo
- Newport City Center Redevelopment
- Lincoln City Business Attraction
- CO.STARTERS Core classes
- OCCC Strategic Planning
- Oregon Prospector Property Marketing
- Blue Economy Workforce Sector Study
- Lincoln County Economic Report Update
- Strategic Plan of Work Web Tool



LOCAL & REGIONAL COLLABORATION

- Lincoln County Enterprise Zone management
- Helped draft the 2021-2025 CEDS
- CW Economic Development District Executive Committee
- COGs Loan Review Subcommittee
- Serve on regional Broadband Action Team
- Mid-Coast Water Planning Partnership
- Lincoln County SBDC Advisory Committee
- OCCC Business Program Advisory Committee
- Yaquina Bay Economic Foundation
- LC Community and Economic Development Grant Program
- Regional Solutions; Regional ED Practitioners





Economic Development Alliance OF LINCOLN COUNTY

BusinessLincolnCounty.com

THANK YOU!

Paul Schuytema, Executive Director

541.961.8800

paul@businesslincolncounty.com



EDALC

PRIORITY AND FUNDING OVERVIEW 2022-23

Economic Development Alliance of Lincoln County

2022-23 - From Challenge to Opportunity

With the support of our dedicated Board of Directors, I am excited to drive forward a re-energized and re-imagined **Economic Development Alliance of Lincoln County**. EDALC has served Lincoln County for over twenty-seven years, and we again stand at the ready to lead and collaborate on the vital economic recovery work needed in the years to come.

We work, every day, to support the economic vitality of our region. Our priorities are **Business Support**, **Entrepreneurial Ecosystem** development, helping to catalyze our local and regional **Blue Economy** and working to promote a more **diverse and equitable local economy**. We hope you can join us on our journey.

Paul Schuytema, Executive Director



Our Mission

To deliver economic development services that facilitate the creation, growth and retention of Lincoln County businesses.



Who is EDALC?

We are the **Economic Development Alliance of Lincoln County**, a 501 (c)(6) non-profit economic development organization. We work every day to attract, support and grow businesses in Lincoln County to ensure community-wide economic well-being and an improved quality of life.

Day-to-day, we work to problem solve and connect businesses with the information and the resources they need to succeed. We research data and work within our extensive network to identify opportunities and mitigate challenges for our local business community. We collaborate with other organizations on projects that enhance our local and regional economic vitality and diversity.

Our organization has served Lincoln County for over 27 years, and is governed by a local Board of Directors. We receive our funding from local governmental units, our local business community and grant dollars.

Moving the Needle - Recent Progress



- Completed re-designation (and management) of our local **Lincoln County Enterprise Zone**
- Worked with the Cascades West Economic Development District to draft a new five-year **Comprehensive Economic Development Strategy** (CEDS) for the region
- Created a new **economic development website** for local business information and attraction
- Inaugural partner in the **Oregon Ocean Innovation Hub** (O2IH), authored four project briefs, and assisted with numerous funding efforts to grow the local and regional Blue Economy
- Collaborated on **impactful local projects**, including business attraction work with Lincoln City and the ART Toledo project
- Continuous **business and remote worker recruitment**, via digital marketing channels like our Facebook page: www.facebook.com/EconDevLincolnCounty/
- Completed research and developed report of top **25 Lincoln County employers** for OED (the first update since 2017)
- Helped facilitate county-wide economic development **listening sessions** in November, 2020
- Annual review and evaluation of **Community and Economic Development Grant** applications

EDALC's new Executive Director's professional experience and outside perspective have created a stronger connection between City and County Economic Development efforts. EDALC is a vital partner in my work to brainstorm, leverage capacity and further shared objectives for our community as a whole.

- *Alison Roberson, Director, Economic Development, Lincoln City*

March 23, 2022 Toledo City Council Packet



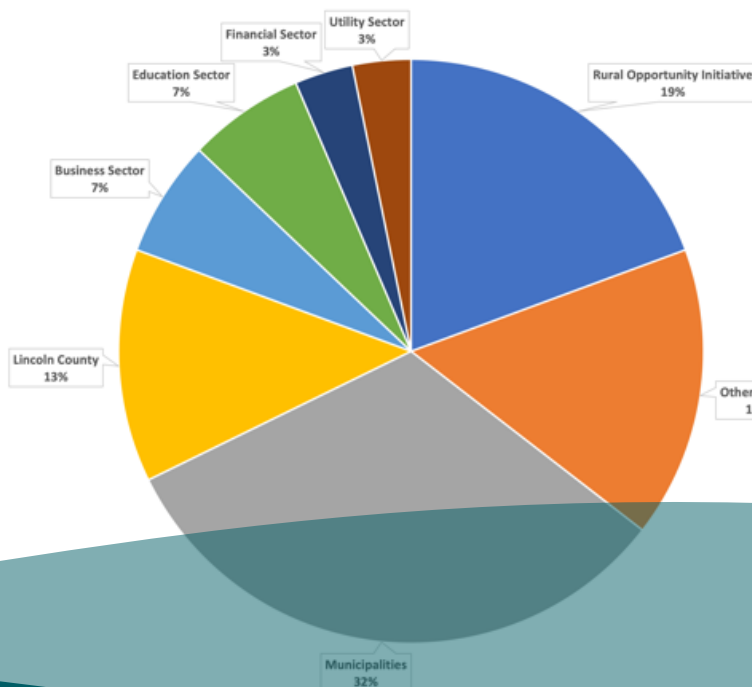
On the Horizon in 2022-23

- Keep our focus on **long-term economic recovery**
- Implement a strong **Business Retention and Expansion** (BRE) program
- Grow a vibrant and resilient **Entrepreneurial Ecosystem**
- Support local and coastal **Blue Economy** efforts
- Maintain and promote commercial property inventory via **OregonProspector**
- Gather and share **meaningful economic data** and develop an **economic vitality report card**
- Continue to collaborate with other organizations on **impactful projects**

Organizational Funding

EDALC has always been supported by **local dollars**. Going forward, we are diversifying our funding sources to include both the private and public sectors, as well as bringing in grant dollars. We welcome investors at all levels to help support our efforts and our local economy.

Anticipated Funding Distribution FY 2022-23



Annual Operations Budget:

\$150,000.00

Help us continue to deliver key economic development services in Lincoln County:

BusinessLincolnCounty.com/Invest

EDALC has created stronger relationships between business and local government and plays an important role in marketing Lincoln County to potential business recruitments. With the addition of Paul as Director, Lincoln County is taking an active role in regional economic development and collaborating with other partners in surrounding counties.



EDALC BOARD OF DIRECTORS

Tracy Bailey, *President*, Senior Planner, Confederated Tribes of Siletz Indians

Lesley Ogden, M.D., *Secretary*, CEO, Samaritan Lincoln County Hospitals

Michael Smith, *Treasurer*, Vice President and District Manager, US Bank

Curt Abbott, *At Large*, Founder and Owner, Oregon Coast Technology

Robert Cowen, Ph.D., *At Large*, Director, Hatfield Marine Science Center

Zack Dahl, Co-Owner, Dahl Disposal

Bryan Fitzsimmons, Owner, Fitzsimmons CPA

Dr. Karen Gray, Superintendant, Lincoln County School District

Doug Holbrook, Owning Partner, Holbrook & Associates

Carrie Lewis, CEO, Oregon Coast Aquarium

Paula Miranda, Manager, Port of Newport

Linda Roy, Owner and Broker, Lincoln City Realty

Birgitte Ryslinge, Ph.D., *At Large*, President, Oregon Coast Community College

Doug Hunt, *Ex Officio*, Lincoln County Commissioner

EDALC STAFF

Executive Director

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Economic Development Alliance of Lincoln County

324 N. Coast Highway, #5

P.O. Box 716

Newport, OR 97365

t. 541 265 4544

"We are working with EDALC on our Downtown Revitalization and Executive Director Paul has been a joy and an invaluable asset in developing our ARTS Toledo endeavor!"

- Rod Cross, Mayor, City of Toledo

www.BusinessLincolnCounty.com

Toledo Public Works

The Public Works Department is responsible for 1) water treatment and distribution, 2) wastewater collections and treatment, 3) streets, 4) storm drains, and 5) parks and facilities maintenance.

The City maintains approximately 25 miles of street, a water treatment facility, three water storage tanks, two source water facilities (Siletz intake and Mill Creek watershed/dam) , 35 miles of water distribution lines, a wastewater treatment facility, 5 lift stations, 121,638 feet of sewer collection lines, just to name a few.

If an effort to plan for needed improvements, repairs, or replacement, the City needs to have a master plan to address the system needs.

Water Master Plan

The purpose of the Water System Master Plan is to furnish Toledo with a comprehensive planning document that provides engineering assessment of system components and guidance for future planning and management of the water system over a 20 year period.

The Plan details infrastructure improvements required to maintain compliance with State and Federal standards as well as provide for anticipated growth. Capital improvements are presented as projects with estimated costs to allow the City to plan and budget as needed.

The Water System Master Plan was adopted in 2010, with an updated in 2017.

2017 Water CIP Phase 3	
Description	Project Cost (2017)
Ammon Rd. Storage Tank Refurbishment	\$318,000
Graham St. Storage Tank	\$176,000
2017 Water CIP Phase 4	
Mill Creek Pump Station and Transmission Piping	\$11,300,000
2010 Water CIP Phase 1	
Description	Project Cost (2010)
Skyline Drive 1.6 MG Storage Tank	\$1,596,437
Skyline Drive Booster Pump Station	\$82,650
Wagon Road Pump Station	\$192,850
Phase 1 Distribution Improvements	\$1,053,418
2010 Water CIP Phase 2	
Water Treatment Maintenance Improvements	\$478,935
Siletz River Intake and Pump Station	\$2,380,000
Olalla Reservoir Pipeline Crossing	\$1,572,500

2010 Water CIP Phase 3	
Phase 2 Distribution Improvements	\$1,057,703
Ammon Road Storage Tank Refurbishment	\$269,150
Graham St. Storage Tank Refurbishment	\$149,100
Water Treatment Capacity Improvement	\$297,250
2010 Water CIP Phase 4	
Mill Creek Pump Station and Transmission Piping	\$9,600,000

In addition to the Water Master Plan, the City adopted the 2017 Water Management and Conservation Plan. This plan also established projects to initiate, continue or expand. The projects were listed as 1) annual water audit, 2) system-wide metering, 3) meter testing and maintenance, 4) water rate structure, 5) leak detection and repair, and 6) public education.

Wastewater Facilities Plan

A comprehensive study of the City's entire wastewater system was completed in the 2014 Wastewater Facilities Plan. Oregon DEQ recommends that cities maintain a current wastewater facilities plan. Facilities plans typically cover a 20 year planning period maximum but may be shorter to stay abreast of planning needs for each system. An I/I study was also completed in 2011, resulting in a list of recommended improvements and subsequent repairs.

2014 Wastewater CIP Priority 1	
Description	Project Cost (2014)
Wastewater Treatment Plant (headworks, outfall pipe, booster pumps, sludge alternative)	\$25,000-514,829
Ammon Road Lift Station	\$1,303,543
Butler Bridge Lift Station	\$1,404,767
Collection System (Piping and Manholes)	\$380,935
2014 Wastewater CIP Priority 2	
A Street Lift Station	\$67,248
A Street Lift Station Force Main	\$172,175
Collection System (Piping and Manholes)	\$565,400
2014 Wastewater CIP Priority 3	
High School Lift Station	\$233,651
Hospital Lift Station	\$148,928
Collection System (Piping and Manholes)	\$490,340

Several I/I projects were identified in 2011 and included:

2011 Inflow and Infiltration Study – Wastewater Projects

Description	Project Cost (2011)
Patching Project	\$59,550
N Nye St Replacement Project	\$170,730
NE 12th St Project	\$137,530
SE 10th St Project	\$59,340
E Graham St Project	\$57,075
NW 6th St Project	\$107,295
Business 20 Replacement Project	\$189,290
SE 5th St Project	\$45,500
SE Alder St Project	\$34,160
Butler Bridge Slope Project	\$214,300
N Main St Project	\$32,420
Business 20 Bursting Project	\$48,110
Alley Repair Project	\$10,775
Alder Way Project	\$187,500
Manhole Rehab Project	\$83,100

Parks Master Plan

The City does not currently have a parks master plan. Preliminary projects were identified in the 2010 SDC Methodology report.

2010 SDC Methodology Report – Parks Projects	
Description	Project Cost (2010)
Park Master Plan	\$50,000
Deer Park Upgrades	\$121,550
Fort Nye Park Upgrades	\$57,200
Maple Street Park Upgrades	\$71,500
James Branstiter Park Upgrades	\$286,000
Yaquina View Park Upgrades	\$286,000
East Slope Park Upgrades	\$357,500
Glen Lyons Park Upgrades	\$107,250
Arcadia Park Upgrades	\$393,250
Toledo Memorial Field Park Upgrades	\$715,000
Skate Park Upgrades	\$214,500

Stormwater Master Plan

The City does not have a stormwater master plan. Preliminary projects were identified in the 2010 SDC Methodology report.

2010 SDC Methodology Report – Stormwater Projects	
Description	Project Cost (2010)
Storm Drain Master Plan/BMP Study	\$100,000

A Street Storm Drain Pump Station	\$715,000
10 th Street Basin Storm System Upgraded	\$357,500

Transportation System

The City owns and operates a network of roads and pedestrian facilities. Projects were listed in the 2010 SDC Methodology report and the 2013 Transportation System Plan identified several deficiencies and needs for the street system.

2010 SDC Methodology Report – Transportation Projects	
Description	Project Cost (2010)
Transportation System Master Plan Update	\$75,000
Business 20 Improvements	\$514,800
East Slope Road Improvements (South of 10 th)	\$63,280
Butler Bridge Road Improvements	\$858,000
NW First Street Improvements	\$71,500
Burgess Road Improvements	\$39,970
Arcadia Drive Improvements	\$286,000
Lincoln Way Improvements	\$48,230
Local Street Improvements	\$220,000

2013 Transportation System Plan – Street System Projects	
Description	Project Cost (2013)
Freight Route Signage Improvements – Citywide	\$12,000
Western Junction – One Traffic Signal Option	\$7,144,000
Western Junction – Two Traffic Signals Option	\$8,098,000
Business Loop 20 – Eastbound Right Turn Pocket at A Street	\$449,000
Burgess Road Realignment to 90-Degree Intersection at Bus. Loop 20	\$298,000
Sturdevant Road – Road Realignment for Siletz Site Freight Access	\$595,000
A Street Railroad Crossing	\$176,600
Butler Bridge Road and NW 1 st Street Intersection Changes	\$51,000
Wayfinding Signs	\$10,000

	Meeting Date:	Agenda Topic:
	March 23, 2022	Adopt City Council goals and objectives for Fiscal Year 2022-2023
Council Goal:	Agenda Type:	
Keep the community informed about council and city activities through outreach by diverse methods	Decision Items	
Prepared by:	Reviewed by:	Approved by:
Choose a name	City Manager Judy Richter	City Manager Judy Richter

Recommendation:

Motion to adopt the City Council goals and objectives for Fiscal Year 2022-2023.

Background:

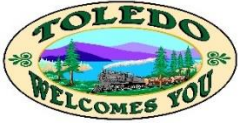
The City Council along with staff held a Special meeting January 22, 2022 to review the goals and objectives for the next Fiscal Year. The meeting was facilitated by Jalene Case, Executive Coach of Team Dynamics Specialist.

The City Council did not make any significant changes to the current goals, the objectives or timeline during that meeting. The goals and objectives action plan are attached for Council to review and adopt for Fiscal Year 2022-2023.

Fiscal Impact:	Fiscal Year:	GL Number:
Unknown	2022-2023	N/A

Attachment:

1. City Council goals
2. City Council goals and objectives Action Plan for Fiscal Year 2022-2023



City of Toledo City Council Goals Fiscal Year 2022-2023

The mission of the Toledo City Government is to provide efficient and necessary public service that protect and enhance the quality of life in Toledo, now and in the future, as determined by our citizens, the law and available economic resources.

The following Goals were adopted by the Toledo City Council to guide the Council's work through the 2021-2022 and 2022-2023 fiscal years, and to give direction to staff on the prioritized projects they will undertake in these two fiscal years.

In pursuing all these Goals, the Council and Staff will consider and pursue sustainable products, services, and programs, reflecting the three legs of sustainability: environmental, economic, and social.

GOALS

- Complete a strategic plan to help guide city investment of financial and staff resources
- Keep the community informed about council and city activities through outreach by diverse methods
- Encourage economic development by supporting business investment and working to secure grants for projects such as commercial rehabilitation
- Improve Emergency Preparedness
- Promote development of housing resources through programs such as rehabilitation loans, non-profit projects, and lower barriers for private development
- Maintain and improve public infrastructure and facilities
- Make progress toward financing and completing the Toledo Public Safety Building



City of Toledo City Council Goals and Action Plan Fiscal Years 2021-2022 and 2022-2023

The mission of the Toledo City Government is to provide efficient and necessary public service that protect and enhance the quality of life in Toledo, now and in the future, as determined by our citizens, the law and available economic resources.

The following Goals and Objectives are adopted by the Toledo City Council to guide the Council's work through the 2021-2022 and 2022-2023 fiscal years, and to give direction to staff on the prioritized projects they will undertake in these two fiscal years. This document is the Action Plan laying out tasks, responsibilities, and projected milestone dates as well.

In pursuing all these Goals, the City Council and Staff will consider and pursue sustainable products, services, and programs, reflecting the three legs of sustainability: environmental, economic, and social.

GOAL: Complete a strategic plan to help guide city investment of financial and staff resources				
OBJECTIVES	TASKS	RESPONSIBILITY	MILESTONES	STATUS
Create a City Council Values Statement	• City Council input on values statement	• City Council		Completed
	• Prepare draft	• Staff		Completed
	• City Council review, revise, and finalize	• City Council	• June 2021	Completed
Design the parameters of a strategic plan focusing on the decisions needed to implement the City Council Goals	• Engage professional help in designing the plan parameters	• Staff	• March 2022	
	• Review and approve the plan parameters	• City Council	• April 2022	
Develop the strategic plan	• Engage professional help in drafting the plan	• Staff	• September 2022	
	• Develop the plan	• City Council and Staff	• October 2022	
	• Adopt the plan	• City Council	• November 2022	

GOAL: Keep the community informed about City Council and city activities through outreach by diverse methods

OBJECTIVES	TASKS	RESPONSIBILITY	MILESTONES	STATUS
Identify and develop communication styles to target audience and increase engagement	• Increase information available on City Website	• Staff	• Ongoing	Continually add information to the website, increased activity on News Page and access to fillable forms via website, as well as listserv notifications
	• Continue social media activity	• Staff	• Ongoing	More graphics have been created and added to the website & social media. Increased usage of social media via Facebook
	• City Newsletter	• Staff	• Ongoing	Newsletter is distributed monthly through utility bills and is available on the website.
	• Encourage community members to participate in Lincoln Alerts	• Staff and City Council	• Ongoing	Information is available on the website.
	• Explore Intercity broadcasting	• Staff	• January 2022	In progress, researching options and equipment to accomplish this task.

GOAL: Encourage economic development by supporting business investment and working to secure grants for projects such as commercial rehabilitation

OBJECTIVES	TASKS	RESPONSIBILITY	MILESTONES	STATUS
Complete urban renewal feasibility study	Finalize study with consultant	Staff	May 2021	Completed
	Review feasibility study	City Council	June 2021	Presented and accepted by the Council (Completed)
Establish an Urban Renewal District	Prepare Report and Plan	Consultant and Staff	TBD	Completed
	Adopt Report and Plan thereby establishing Urban Renewal District	City Council		Completed
Support Arts Revitalization Program	Develop Mural Project	City Council and Staff	April 2022	In progress, working with artist to develop first mural.
	Install three murals within two years	Sequoia Consulting	July 2022-June 2024	In progress – first mural expected by Spring 2022. Three to four smaller murals to be expected on Business Hwy 20; maintained and rotated annually.
	Preserve and protect existing murals	City Council and Staff	Ongoing	
Mitigate derelict buildings	Develop and adopt ordinance allowing the City to obtain and/or mitigate derelict buildings	Staff and City Council	June 2022	

	• Create budget to support mitigation program	• Budget Committee and City Council	• June 2022	Possible funding from Urban Renewal?
	• Implement mitigation program	• Staff	• September 2022	

GOAL: Improve Emergency Preparedness				
OBJECTIVES	TASKS	RESPONSIBILITY	MILESTONES	STATUS
Update existing plans	• Identify existing plans and sections needing updating	• Staff	• July 2022	
	• Confer with partner agencies for both input and coordination	• Staff	• July 2022	In progress and ongoing; Lincoln County Emergency Dept provided a presentation to the City Council in 2021.
	• Draft plan updates	• Staff	• January 2023	
	• Adopt updated plan	• City Council	• May 2023	
Work with counties and other local governments to meet local needs	• Actively reach out to partner agencies to establish working relationships	• Staff	• Ongoing	
	• Identify and align mutual interests based on local needs	• Staff		
	• Upgrade Interagency Radio/CAD/RMS-Operability	• Staff	• March 2023	Radio upgrade completed. CAD/RMS in progress.

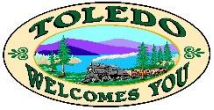
	Review Memorandum of Understandings with partner agencies	Staff	Ongoing	Completed mutual aid agreements with all but one agency.
Improve and update the Continuity of Operations (COOP) Plan	Establish regular meetings with the Mayor and Department Heads	Mayor and Staff	Ongoing	Regular meetings held monthly.
	Create and fund emergency preparedness line item in City Budget	Staff, Budget Committee, and City Council	June 2021	
	Establish dedicated Emergency Preparedness Coordinator Position	Staff, Budget Committee, and City Council	June 2022	Consider combining duties with a Health & Safety Officer.
	Develop emergency preparedness standard operating procedures	Staff	July 2022	
	Prepare emergency preparedness caches for all City departments and facilities	Staff	October 2022	
	Develop emergency plans and shelter-in-place areas memorandums of understanding	Staff and City Council	October 2022	
	Hold an annual emergency preparedness tabletop exercise internally	Staff and City Council	October 2021	Completed – Will have another one in October 2022.
	Create a community education program on emergency preparedness	Mayor and Staff	Ongoing	Summer 2021 – Fire attended Thursday Market every week Have an Emergency Preparedness page on the website; Continually adopt resolutions re: Emergency Preparedness.

GOAL: Promote development of housing resources through programs such as rehabilitation loans, non-profit projects, and lower barriers for private development

OBJECTIVES	TASKS	RESPONSIBILITY	MILESTONES	STATUS
Revitalize the rehabilitation loan program	• Explore options for housing rehabilitation	• Staff	• July 2021	DevNW administers the program.
	• Include housing rehabilitation as appropriate in urban renewal plans	• City Council	• TBD	
Update Planning documents and regulations to better support housing development	• Complete a Buildable Lands Inventory and Housing Needs Analysis	• Staff and City Council	• June 2021	In progress - update TBD
	• Review and update the Comprehensive Plan	• Staff, Planning Commission, and City Council	• January 2023	
	• Review and update the Development Code to streamline processes and update standards	• Staff, Planning Commission, and City Council	• December 2022	
	• Review and update the Development Code to reflect updated Comprehensive Plan Goals, Policies, and Objection	• Staff, Planning Commission, and City Council	• June 2023	

GOAL: Maintain and improve public infrastructure and facilities				
OBJECTIVES	TASKS	RESPONSIBILITY	MILESTONES	STATUS
Adopt water and sewer rates to support the needs of the infrastructure	• Refine and adopt rate study	• Staff and City Council	• May 2021	Completed
	• Adopt new water and sewer rates	• Staff and City Council	• May 2021	In progress
Identify sources of funding to complete needed infrastructure projects	• Analysis of potential sources	• Staff	• January 2021	On-going; Possible sources include American Recovery Protection Act, sale of Toledo Industrial Property, sale of Cell Tower property

GOAL: Make progress toward financing and completing the Toledo Public Safety Building				
OBJECTIVES	TASKS	RESPONSIBILITY	MILESTONES	STATUS
Engage services of a dedicated Project Manager to seek outside funding through grants and other sources, as well as manage the design, finance, and development process	• Identify work program and potential candidates	• Staff	• July 2022	Obtain project manager
	• Fund position	• Staff, Budget Committee, and City Council	• July 2022	
	• Engage Project Manager	• Staff	• July 2022	

	Meeting Date:	Agenda Topic:
	March 23, 2022	Direction to begin process to acquire tax foreclosed properties from Lincoln County
Council Goal:	Agenda Type:	
Not Applicable	Decision Items	
Prepared by:	Reviewed by:	Approved by:
City Attorney M. Adams	City Manager Judy Richter	City Manager Judy Richter

Recommendation:

Motion to direct staff to start the process to attempt to acquire five additional properties, from Lincoln County, after its acquisition through the tax foreclosure process, as follows: (1) Wedge shaped connection between Wagon and Burgess (11-10-08-CA-01902-00); (2) Triangle in between NW 3rd, Beech and NE Hwy 20 (11-10-17-BA-01200-00); (3) Wedge shaped property off of NW Bond Dr. (11-10-07-DD-05199-00); (4) Trapezoid/transferable as a slope easement (11-10-17-BB-09100-00); and (5) Wedge shaped property/access or slope easement between Arcadia and Skyline (11-10-08-BB-01000-00).

Background:

On February 2, 2022 Staff presented a list of properties acquired by Lincoln County, through the tax foreclosure process, and there was interest from Council members in regards to obtaining 11-10-07-DD-03099-00 (strip of land behind the police department along the fence line); 11-10-07-DD-00199-00 (Burch Lane); 11-10-07-DC-01900-00 (Burch Driveway); and 11-10-08-CB-04699-00 (NW Meadow Lane).

Since that date, the Assistant County Counsel has inquired as to the City's interest in acquiring additional tax foreclosed properties. When conveyed to a City by the County, tax foreclosed properties must contain a deed restriction that they will be used for public purposes. The City Public Works Director and City Planning Assistant have agreed upon interest in the following properties, in addition to the 4 previously approved by council on February 2, 2022, as follows:

1. 11-10-08-CA-01902-00 (wedge shaped connection between Wagon and Burgess);
2. 11-10-17-BA-01200-00 (triangle in between NW 3rd, Beech and NE Hwy 20);
3. 11-10-07-DD-05199-00 (wedge shaped property off of NW Bond Dr.);
4. 11-10-17-BB-09100-00 (trapezoid/transferable as a slope easement); and
5. 11-10-08-BB-01000-00 (wedge shaped property/access or slope easement between Arcadia and Skyline; not within the city limits, but adjacent to city streets).

Staff is requesting clarification and a vote from Council to direct staff to start the process to obtain the above described additional properties.

Fiscal Impact:	Fiscal Year:	GL Number:
Unknown	2021-2022	N/A

Attachment:

1. Tax Foreclosed properties map

Tax foreclosed street -- 11-10-07-DD-03099-00



Map Guide

- City Boundary
- Tax Foreclosed Street
- Taxlot



0 50 100 Feet

Projection: NAD 83 WGS 1984 Lambert Conformal Conic

Data Source: Lincoln County Assessor, Lincoln County GIS

Disclaimer: Lincoln County government use only. Use for any other purpose is entirely at the risk of the user. This product is for informational purposes and has not been prepared for, or is suitable for, legal, engineering, or planning purposes. Users of this information should review or consult the primary data and information sources to establish the validity of the information.

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Date: 3/15/2022



Tax foreclosed street --
11-10-07-DD-00199-00 & 11-10-07-DC-01900-00



Map Guide

-  City Boundary
-  Tax Foreclosed Street
-  Taxlot

N



0 50 100 Feet

Projection
NAD 83 HARN Lambert Conformal Conic
Data Source
Lincoln County Assessor, Lincoln County GIS
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Tax foreclosed street -- 11-10-08-CB-04699-00



Map Guide

 City Boundary

 Tax Foreclosed Street

Taxlot



Projection
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Tax foreclosed street -- 11-10-08-CA-01902-00



Map Guide

- City Boundary
- Tax Foreclosed Street
- Taxlot

N

0 50 100 Feet

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Tax foreclosed street -- 11-10-17-BA-01200-00



Map Guide

- City Boundary
- Tax Foreclosed Street
- Taxlot

N

0 50 100 Feet

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Tax foreclosed street -- 11-10-07-DD-05199-00



Map Guide

- City Boundary
- Tax Foreclosed Street
- Taxlot

N

0 50 100 Feet

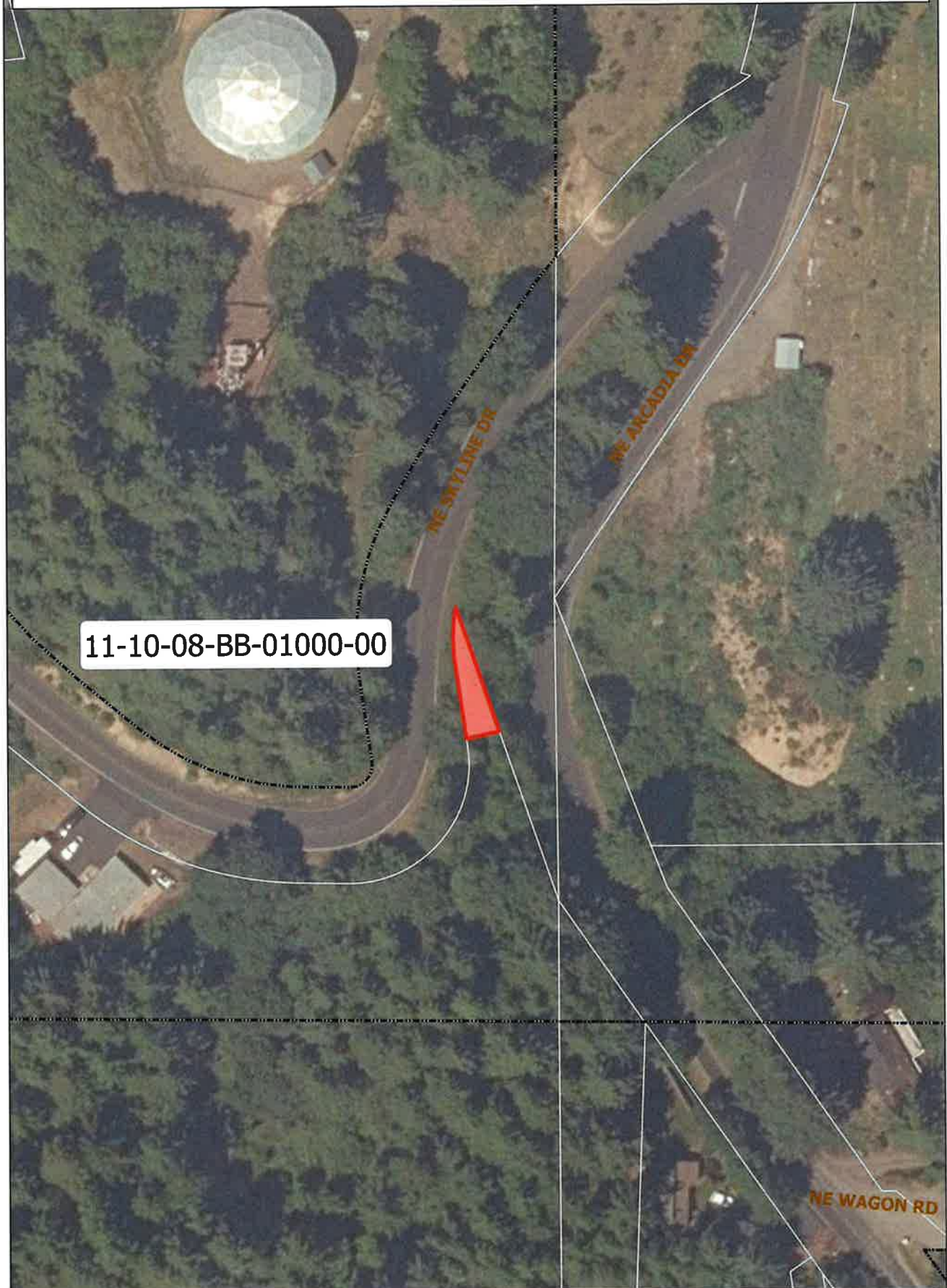
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Tax foreclosed street -- 11-10-17-BB-09100-00



Taxlot foreclosed street -- 11-10-08-BB-01000-00



Map Guide

- City Boundary
- Taxlot Foreclosed Street
- Taxlot



0 50 100 Feet

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